

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 07/01/06 - 07/31/06  
**Cumulative Dates:** 01/01/06 - 07/31/06

| Program                         | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |           |                    |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
|                                 | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget    | Actual % of Budget |
| LI Single Family                | 420                | 308.10              | 1                      | 4,000                           | 3,733.25            | 7                      | 16,132.82 | 23.1%              |
| LI Multi-Family                 | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 8,238.02  | 0.0%               |
| LI New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| LI Special Projects             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| LI Subtotal                     | 420                | 308.10              | 1                      | 4,000                           | 3,733.25            | 7                      | 24,370.84 |                    |
| LI % of Total                   | 7.0%               | 10.0%               | 4.3%                   | 1.5%                            | 5.8%                | 2.1%                   | 25.2%     |                    |
| Residential New Construction    | 0                  | 0.00                | 0                      | 21,648                          | 5,710.15            | 8                      | 11,083.93 | 51.5%              |
| Residential Products & Services | 1,630              | 904.00              | 10                     | 132,842                         | 18,698.85           | 239                    | 0.00      | 0.0%               |
| Res MassSave                    | 3,954              | 1,872.50            | 12                     | 40,147                          | 15,452.00           | 71                     | 34,003.86 | 45.4%              |
| Res Subtotal                    | 5,584              | 2,776.50            | 22                     | 194,637                         | 39,861.00           | 318                    | 45,087.79 |                    |
| Res % of Total                  | 93.0%              | 90.0%               | 95.7%                  | 71.5%                           | 61.5%               | 95.8%                  | 46.6%     |                    |
| C&I New Construction            | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| Medium and Large C&I Retrofit   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| Small C&I Retrofit              | 0                  | 0.00                | 0                      | 64,186                          | 19,951.60           | 4                      | 27,395.84 | 72.8%              |
| Government                      | 0                  | 0.00                | 0                      | 0                               | 718.35              | 2                      | 0.00      | 0.0%               |
| C&I Products and Services       | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Subtotal                    | 0                  | 0.00                | 0                      | 64,186                          | 20,669.95           | 6                      | 27,395.84 |                    |
| C&I % of Total                  | 0.0%               | 0.0%                | 0.0%                   | 23.6%                           | 31.9%               | 1.8%                   | 28.3%     |                    |
| NEEP Products and Services      | 0                  | 0.00                | 0                      | 9,380                           | 512.50              | 1                      | 0.00      | 0.0%               |
| Report Total                    | 6,004              | 3,084.60            | 23                     | 272,203                         | 64,776.70           | 332                    | 96,854.47 |                    |
| Budget Comparison               |                    |                     |                        |                                 | 44,847.00           |                        | 96,854.47 | 46.3%              |